

Piccadilly Agro Industries Ltd.
 Regd. Office : Village Bhadson, Umri-Indri Road,
 Tehsil : Indri, Distt. - Karnal(Haryana)
 Unaudited Financial Result for the Quarter Ended 30th June 2013

S. No.	Particulars	STANDALONE			CONSOLIDATED		
		Quarter Ended			Twelve Months ended	Quarter Ended	Twelve Months ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013	30.06.2013	31.03.2013
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	
1.	Income from Operations	12658.26	8504.83	7194.77	32707.45	12658.26	32707.45
	(a) Net Sales /Income from operations	259.27	(114.19)	187.90	288.24	259.27	288.24
	(b) Other Operating Income	12917.53	8390.64	7382.67	32995.69	12917.53	32995.69
	Total Income from Operations (net)						
2.	Expenses	3615.33	9285.67	1477.79	19020.36	3615.33	19020.36
	(a) Cost of Materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchase of Stock in Trade	5246.93	(6214.17)	2944.82	(1325.44)	5246.93	(1325.44)
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	219.15	249.60	146.52	734.36	219.15	734.36
	(d) Employee benefits expense						
	(e) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2253.88	2695.23	2127.93	9902.81	2253.88	9902.81
	Total Expenses	11335.28	6016.33	6697.06	28332.09	11335.28	28332.09
3.	Profit/ (loss) from Operations before Other Income,finance costs, Depreciation and exceptional Items (1-2)	1582.25	2374.31	685.61	4663.60	1582.25	4663.60
	Depreciation and amortisation expense	236.47	238.02	180.84	813.73	236.47	813.73
4.	Profit/ (loss) from Operations before Other Income,finance costs and exceptional Items (1-2)	1345.78	2136.29	504.77	3849.87	1345.78	3849.87
5.	Other Income	68.61	37.53	45.64	175.47	68.61	175.47
6.	Profit/(loss) before finance costs and exceptional Items (3+4)	1414.39	2173.82	550.41	4025.34	1414.39	4025.34
7.	Finance costs	306.67	219.30	329.18	974.35	306.67	974.35
8.	Profit/(loss) after finance costs but before exceptional Items (5-6)	1107.73	1954.52	221.23	3050.99	1107.73	3050.99
9.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
10.	Profit / (loss) from ordinary activities before tax (7+8)	1107.73	1954.52	221.23	3050.99	1107.73	3050.99
11.	Tax Expense	315.10	396.75	44.26	675.93	315.10	675.93
	- Current Tax	2.33	253.60	(10.72)	293.50	2.33	293.50
	- Deferred Tax	790.30	1304.17	187.69	2081.56	790.30	2081.56
12.	Net Profit / (loss) from ordinary activities after tax (9-10)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Extraordinary Item (net of tax expense)	790.30	1304.17	187.69	2081.56	790.30	2081.56
14.	Net Profit / (loss) for the period (11-12)						
15.	Share of profit/loss of associates*						
16.	Minority interest						
17.	Net Profit / (loss) after taxes, minority interest and Share of Profit/Loss of associates	790.30	1304.17	187.69	2081.56	790.30	2081.56
18.	Paid up Equity Share Capital (Face Value per share : Re.10/-)	2358.48	2358.48	2358.48	2358.48	2358.48	2358.48
19.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				6272.35		6272.35
20.	Earnings per Share (EPS) (before extraordinary items) of each(not annualised)	3.35	5.53	0.80	8.83	3.35	8.83
	a) Basic	3.35	5.53	0.80	8.83	3.35	8.83
	b) Diluted						
20.	Earnings per Share (EPS) after extraordinary items) of each(not annualised)	3.35	5.53	0.80	8.83	3.35	8.83
	a) Basic	3.35	5.53	0.80	8.83	3.35	8.83
	b) Diluted						
Part II Select Information for the Quarter and Year Ended 30.06.2013							
A	Particulars of shareholding						
1.	Public Shareholding	68.62	68.62	68.62	68.62	68.62	68.62
	- Number of Shares (In lacs)	29.10	29.10	29.10	29.10	29.10	29.10
	- Percentage of Shareholding						
2.	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered	0.00	0.00	0.00	0.00	0.00	0.00
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the company)						
b)	Non-encumbered	167.22	167.22	167.22	167.22	167.22	167.22
	- Number of Shares						
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	70.90	70.90	70.90	70.90	70.90	70.90
3 Months ended 30.06.2013							
B	Investor Complaints						
	Pending at the beginning of Quarter						
	Received During the Quarter						
	Disposed Off During the Quarter						
	Pending at the end of Quarter						



Heurval...

NIL
6
6



PICCADILY AGRO INDUSTRIES LTD.							
Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement							
STANDALONE				CONSOLIDATED			
Particulars		Quarter Ended			Twelve Months ended	Quarter	Twelve Months ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013	Ended	31.03.2013
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
A. Segment Revenue							
	1. Sugar	7,818.86	3,023.46	2,894.26	12,522.77	7,818.86	12622.77
	2. Other	5,167.29	5,404.72	4,534.05	20,548.40	5,167.29	20548.4
	Total Segment Revenue	12,986.14	8,428.18	7,428.31	33,171.17	12,986.14	33,171.17
	Less: Inter Segment Revenue	490.25	316.95	83.14	555.19	490.25	555.19
	Net Sales/Income from Operations	12,495.89	8,111.23	7,345.17	32,615.98	12,495.89	32,615.98
B. Segment Result(PBIT)							
	1. Sugar	314.15	1,299.92	(25.37)	1,856.69	314.15	1,856.69
	2. Other	1089.89	838.73	575.79	2,133.48	1089.89	2,133.48
	Total Segment Results	1404.04	2138.65	550.42	3,990.16	1404.04	3,990.16
	Less: Interest	296.31	184.13	329.18	939.17	296.31	939.17
	Profit(+)/Loss(-) Before Tax	1107.73	1954.52	221.24	3,050.99	1107.73	3,050.99
C. Capital Employed (Seg. Assets-Seg. Liabilities)							
	1. Sugar	4070.96	4042.98	5515.35	4042.98	4070.96	4039.82
	2. Other	8891.20	7425.04	5273.22	7425.04	8891.20	7425.04
	Total Capital Employed	12962.16	11468.02	10788.57	11468.01	12962.16	11464.86

NOTES

- 1) The above results have been taken on record by the Board of Directors in their meeting held on 14-08-2013
- 2) Sugar being the seasonal industry, the above result should not be construed as representative of the likely profitability of the year.
- 3) Figures of the previous are regrouped & rearrange wherever necessary.
- 4) The Company manufacture pet bottles which are used for its own consumption only.

PLACE: CHANDIGARH
DATED: 14-08-2013



Harvinder Chopra
Harvinder Chopra
(Managing Director)

Checked.
AwB

