

Piccadilly Agro Industries Ltd.  
 Regd. Office : Village Bhadson, Umri-Indri Road,  
 Tehsil : Indri, Distt. - Karnal(Haryana)

**PART I : Statement of Unaudited Financial Result for the Quarter and Nine Months Ended 31st December 2013**

STANDALONE

S. No.	Particulars	(Rs. in lacs)					
		Quarter Ended		Nine Months Ended			
		31.12.2013	30.09.2013	31.12.2012	31.12.2012		
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Twelve Months ended 31.03.2013 Audited	
1.	<b>Income from Operations</b>						
	(a) Net Sales /income from operations	7035.45	8100.40	8633.25	27794.11	24202.62	32707.45
	(b) Other Operating Income	(23.05)	147.64	43.56	383.86	402.43	288.24
	<b>Total Income from Operations (net)</b>	<b>7012.40</b>	<b>8248.04</b>	<b>8676.81</b>	<b>28177.97</b>	<b>24605.05</b>	<b>32995.69</b>
2.	<b>Expenses</b>						
	(a) Cost of Materials consumed	5148.98	2073.73	5835.71	10838.04	9734.69	19020.36
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2207.12)	2973.76	(997.24)	6013.57	4888.73	(1325.44)
	(c) Employee benefits expense	232.81	202.09	193.64	654.05	484.76	734.36
	(d) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)						
	<b>Total Expenses</b>	<b>2943.50</b>	<b>2155.40</b>	<b>2853.30</b>	<b>7352.78</b>	<b>7207.58</b>	<b>9902.81</b>
3.	<b>Profit/ (loss) from Operations before Other Income,finance costs, Depreciation and exceptional Items (1-2)</b>	<b>6118.18</b>	<b>7404.98</b>	<b>7885.41</b>	<b>24858.45</b>	<b>22315.76</b>	<b>28332.09</b>
4.	Depreciation and amortisation expense	894.23	843.06	791.40	3319.53	2289.29	4663.60
5.	<b>Profit/ (loss) from Operations before Other Income,finance costs and exceptional Items (1-2)</b>	<b>247.12</b>	<b>242.39</b>	<b>212.08</b>	<b>725.98</b>	<b>575.71</b>	<b>813.73</b>
6.	Other Income	647.11	600.67	579.32	2593.55	1713.58	3849.87
7.	<b>Profit/(loss) before finance costs and exceptional Items (3+4)</b>	<b>83.07</b>	<b>67.60</b>	<b>46.20</b>	<b>219.28</b>	<b>137.94</b>	<b>175.47</b>
8.	Finance costs	730.18	668.27	625.52	2812.83	1851.52	4025.34
9.	<b>Profit/(loss) after finance costs but before exceptional Items (5-6)</b>	<b>145.51</b>	<b>166.34</b>	<b>169.09</b>	<b>618.52</b>	<b>755.05</b>	<b>974.35</b>
10.	Exceptional Items	584.68	501.93	456.43	2194.32	1096.47	3050.99
11.	<b>Profit/(loss)from ordinary activities before tax (7+8)</b>	<b>584.68</b>	<b>501.93</b>	<b>456.43</b>	<b>2194.32</b>	<b>1096.47</b>	<b>3050.99</b>
12.	<b>Tax Expense</b>						
12.1	- Current Tax	158.27	188.97	76.73	662.34	279.18	675.93
12.2	- Deferred Tax	31.43	14.28	(34.50)	48.04	39.90	293.50
13.	<b>Net Profit/(loss)from ordinary activities after tax (9-10)</b>	<b>394.98</b>	<b>298.68</b>	<b>414.20</b>	<b>1483.94</b>	<b>777.39</b>	<b>2081.56</b>
14.	Extraordinary item (net of tax expense)						
15.	<b>Net Profit/(loss)for the period (11-12)</b>	<b>394.98</b>	<b>298.68</b>	<b>414.20</b>	<b>1483.94</b>	<b>777.39</b>	<b>2081.56</b>
16.	Share of profit/loss of associates*						



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17.	Minority interest													
18.	Net Profit/(loss) after taxes, minority interest and Share of Profit/Loss of associates	394.98	298.68	414.20	1483.94	777.39	2081.56							
19.	Paid up Equity Share Capital ( Face Value per share : Re. 10/-)	2358.48	2358.48	2358.48	2358.48	2358.48	2358.48							
20.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year													
21.	Earnings per Share (EPS) (before extraordinary items) of each(not annualised)	1.67	1.27	1.76	6.29	3.30	8.83							
	a) Basic	1.67	1.27	1.76	6.29	3.30	8.83							
	b) Diluted	1.67	1.27	1.76	6.29	3.30	8.83							
22.	Earnings per Share (EPS) after extraordinary items) of each(not annualised)	1.67	1.27	1.76	6.29	3.30	8.83							
	a) Basic	1.67	1.27	1.76	6.29	3.30	8.83							
	b) Diluted	1.67	1.27	1.76	6.29	3.30	8.83							
<b>Part II Select Information for the Quarter and Nine Months Ended 31.12.2013</b>														
A	Particulars of shareholding													
1.	Public Shareholding													
	- Number of Shares (in lacs)	68.62	68.62	68.62	68.62	68.62	68.62							
	- Percentage of Shareholding	29.10	29.10	29.10	29.10	29.10	29.10							
2.	Promoters and Promoter Group Shareholding													
a)	Pledged/Encumbered													
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00							
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00							
	- Percentage of Shares ( as % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00							
b)	Non-encumbered													
	- Number of Shares	167.22	167.22	167.22	167.22	167.22	167.22							
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00							
	- Percentage of Shares ( as a % of the total share capital of the company)	70.90	70.90	70.90	70.90	70.90	70.90							
<b>Particulars</b>														
<b>3 Months ended 31.12.2013</b>														
B	Investor Complaints													
	Pending at the beginning of Quarter													NIL
	Received During the Quarter													4
	Disposed Off During the Quarter													4
	Pending at the end of Quarter													NIL



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PICCADILY AGRO INDUSTRIES LTD.

Unaudited Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter and Nine Months ended 31st December 2013

STANDALONE

Particulars	(Rs. in lacs)					
	Quarter Ended		Nine Months Ended		Twelve Months ended	
	31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 Audited
<b>A. Segment Revenue</b>						
1. Sugar	519.68	2,812.44	3,475.54	11,150.98	9,599.31	12,622.77
2. Other	6,575.80	5,503.19	5,698.08	17,246.28	15,143.68	20,548.40
<b>Total Segment Revenue</b>	<b>7,095.48</b>	<b>8,315.64</b>	<b>9,173.62</b>	<b>28,397.26</b>	<b>24,742.99</b>	<b>33,171.17</b>
Less: Inter Segement Revenue	261.07	0	155.10	751.32	238.24	555.19
<b>Net Sales/Income from Operations</b>	<b>6,834.41</b>	<b>8,315.64</b>	<b>9,018.52</b>	<b>27,645.94</b>	<b>24,504.75</b>	<b>32,615.98</b>
<b>B. Segment Result(PBIT)</b>						
1. Sugar	(514.18)	(260.32)	301.02	(460.35)	556.77	1,856.69
2. Other	1,235.32	920.53	324.30	3,245.74	1,294.75	2,133.48
<b>Total Segment Results</b>	<b>721.14</b>	<b>660.21</b>	<b>625.32</b>	<b>2,785.39</b>	<b>1,851.52</b>	<b>3,990.16</b>
Less: Interest	136.47	158.29	169.08	591.07	755.04	939.17
<b>Profit(+)/Loss(-) Before Tax</b>	<b>584.67</b>	<b>501.93</b>	<b>456.24</b>	<b>2,194.32</b>	<b>1,096.48</b>	<b>3,050.99</b>
<b>C. Capital Employed (Seg. Assets-Seg. Liabilities)</b>						
1. Sugar	5982.16	6685.20	4830.46	5982.16	4830.46	4042.98
2. Other	10781.06	9706.58	5926.53	10781.06	5926.53	7425.04
<b>Total Capital Employed</b>	<b>16763.22</b>	<b>16391.78</b>	<b>10756.99</b>	<b>16763.22</b>	<b>10756.99</b>	<b>11468.02</b>

NOTES

- 1) The above results have been taken on record by the Board of Directors in their meeting held on 14.02.2014
- 2) Sugar being the seasonal industry, the above result should not be construed as representative of the likely profitability of the year.
- 3) Figures of the previous are regrouped & rearrange whereever necessary.
- 4) The Company manufacture pet bottles which are used for its own consumption only.
- 5) The Company has invested Rs. 209.50 Lakhs in the share capital of Clearvision Media Private Limited, its wholly owned subsidiary.

PLACE: CHANDIGARH  
DATED: 14.02.2014



*Harvinder Chopra*  
Harvinder Chopra  
(Managing Director)

